



FAYETTEVILLE PUBLIC LIBRARY

Long-Term Revenue Committee
Appointed by FPL Board of Trustees
February 24, 3 pm
AGENDA
Regular Meeting Staff Training Room

Janine Parry, Chair
Maylon Rice
Jack Butt
George Faucette
Dan Ferritor

We inspire imagination and foster learning.

- I. Call to order
- II. Approval of minutes
 - A. February 10, 2015, page 2-3
- III. Results of staff research
 - A. Patron Library Card Usage by Year, page 4
 - B. Patron Library Card Usage by Age, page 5
 - C. Checkouts by Patron Location by Year, page 6
 - D. AG opinion, page 7
 - E. Benchmark Libraries % of revenue Spent on Salaries, Wages & Benefits, page 8
 - F. Cost per person for large events, page 9
 - G. Possible cost saving: cut hours, page 10
 - H. Forecast for real and personal property growth, page 11
 - I. Comment cards, page 12-14
- IV. Adjourn