



FAYETTEVILLE PUBLIC LIBRARY

**Long-Term Revenue Committee
Appointed by FPL Board of Trustees**

March 10, 3 pm

AGENDA

Regular Meeting Staff Training Room

Janine Parry, Chair
Maylon Rice
Jack Butt
George Faucette
Dan Ferritor

We inspire imagination and foster learning.

- I. Call to order
- II. Approval of minutes
 - A. February 24, 2015, page 2-3
- III. Results of staff research
 - A. Options for cost savings and increased revenue
 - B. Potential budget reductions
 - C. Potential budget restructure (as originally presented)
 - D. Potential budget restructure (based on revising 2023 forecast)
 - E. CIP plan
- IV. Adjourn